Budget Comparison updated 4/15/19

Fiscal Year	2012/2013	2013/2014	2014/2015*	2015/2016	200/2007	004770040	2000000	-
	And the second s			2010/2010	1107/0107	81.071/1.07	6102/8102	2019/2020
	22.45	21.95	24.82	25.32	25.57	36 AC	27 44	30 70
Percentage Change from Previous Year	1.54%	-2.23%	13.08%	2.01%	0.99%	3 00%	7028 C	2000
*A revaluation was conducted in 2013. As a result the 14/1	14/15 Net Grand List decreased	d 11 78% The Mil rate	اد	100/ Thomas is as	0.00/0	3.08/0	2.00%	6.20%
	Custo Chaird Flat Repleaser	List decleased 11.70% The Will fate was increased	1 -	3.08%. There is no increase or decrease with property taxes billed to taxpayers.	ncrease or decre	ase with property	taxes billed to tax	cpayers.
General Fund Budget	\$3,411,24	3 \$3,515,054	\$3.649.681	\$3,829,956	\$3 905 045	0 VO CO CA	2000	**
Amount Change from Previous Year	\$87,525		\$134.627		975 050	#75 000 0 O	11 CZ8,C0	800/788'0¢
Percentage Change from Previous Year	2.63%		3.83%		1.96%	1.92%	7.38%	7,548
Capital Budget	\$428,961	1 \$373,620	\$342,870	\$419.000	\$498.096	\$458 000	\$663 761	000 0000
Amount Change from Previous Year	\$83,961		-\$30.750	\$76 130	\$79 096	-\$40 006 000,000	#305 764	90000
Percentage Change from Previous Year	24.34%		-8 23%	20 20%	18 850	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	107, COZФ	-02,201
					10.00 /0	-0.0070	44.93%	-0.49%
Expenditure Budget	The second of the second order of the second							
General Fund and Capital Fund	\$3,840,204	\$3,888,674	\$3,992,551	\$4 248 956	\$4 403 111	810 85V V3	CC0 007 V.	24 272 472
Chester Elementary	\$4,223,900		\$4,150,677		\$4.379.332	\$4 550 058	270,00,072	84,000,100
Region #4	\$4,683,977	7 \$4,257,893	\$4,364,508		\$4 347 225	\$4 260 762	\$4 460 581	64 007 no.
	Total \$12,748,081	\$12,328,940	\$12,507,736	\$12,907,274	\$13,129,668	\$13,249,738	\$13,722,002	\$14,379,720
Amount Change from Previous Year	7	101 1 171 1 1000 personal property and the second s	7. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12				and the state of t	
General Fund and Capital Fund	\$171,486	\$48.470	\$103.877	\$256 405	8154 155	2007	9 1	2001
Chester Elementary	\$59,831		-\$31 696	\$74 300	2454 246	700,400	400,004	\$64,287
Region #4	-\$39,089	1	\$106,615	\$68.824	-\$86 107	- 588 A83	- BC 7 - 4	\$200,420
	Total \$192,228	-\$419,141	\$178,796	\$399,538	\$222,394	\$120,070	\$472,264	\$657,718
Percentage Change from Previous Year		er, 17 H resulting a second se		Notice and the control of the contro		N. O. A. C.		
General Fund and Capital Fund	4.67%	1.26%	2 67%	%CV 3	7029.5	0 7007		
Chester Elementary	1.44%		-0.76%	1 70%	3 650/	0.79%	3.40%	1.40%
Region #4	0.83%		2 50%	7 70%	3,000,00	3.82%	2.4/%	4.40%
The second secon	Total 1 53%	O THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER,	4 4507	1.00/0	-1.3470	-1.85%	4.90%	8.68%
	1.00%	-3.29%	1.45%	3.19%	1.72%	0.91%	3.56%	4.79%
Percentage of Budget			4			D. C.	The same of the sa	and the state of t
General Fund and Capital Fund	30.13%	31.54%	31.92%	32 92%	33 540%	33 500/	33 440/	20 000
Chester Elementary	33.13%	and a contract of the same	33 19%	35 73%	33 350/	34 300	00.00%	32,30%
Region #4	36.74%		34.89%	34 35%	33 110%	7007 CC	00.88%	33.85%
	Total 100.00%	100,00%	100.00%	100 00%	100 00%	100 00%	400 00g/	400 000/
			.00.00,0	100.00/0	100.0076	100.00%	100.00%	100.00%