

## Roads Repair Planning – Chester

19/20-20/21	Actions	Approximate Cost
South Wig Hill – West Main Street to Wig Hill top of hill	Catch basin tops, milling, curbs, repaving	\$280,000
Turkey Hill (appx ½)	grading and repaving	\$75,000
Goose Hill road	Milling and repaving	
Various roads	Crack sealing, chip seal	
<b>21/22?</b>		
Maple St from flagpole to Parking lot	Repave – part included in Main St Project	unk
Hoop Hole Hill	Drainage and paving	unk
<b>22/23?</b>		
North Main/Meeting House/Goose Hill	Water main, redesign intersection, repave and drainage	Large project if done completely – grant or bond funded
<b>Future</b>		
Deep Hollow and Liberty	Reclaim brook bank, rebuild road, move stream, rip rap	Unknown, involves DEEP, fisheries, engineering – large cost, possible grant funded project or future bonding. Waiting for approximate estimate from Jacobson

355,000

Roads Capital ~~334.5k~~ 334.5k  
 Trun Rd Aid ~~190k~~ 190k  
~~112.3k~~ 424.5k

Local Municipal Grant (44.4k) 133.7  
 (39.3k)

2016 ROAD INVENTORY SUMMARY

Road Name	Sewer District	Length (miles)	Width (feet)	Area (s-y.)	Year Last Resurfaced	Year Last Reviewed	Next Year to Re-Surface	D.O.T. Map Grid No.	# Town Bridges	# Basins	# Head-Walls	Notes
Denlar Drive	2	0.22	26	3,356	unknown	2016	2016	J-03		5		chip seal 2017
Inspiration Lane	3	0.31	24	4,355	2005	2016	2016	G-05		14		chip seal to protect soon
Kings Highway	2	0.51	23	6,882	2006	2016	2016	J-04	1	4	2	fix rough spots and chip seal 2017
Pattaconk Drive	2	0.19	24	2,675	1995	2016	2016	J-04		7		crack seal 2017
Prospect Street	1	0.29	22	3,743	1996	2016	2016	J-05		6		BRIDGE/CULVERT REPLACE 2017 and crack seal
South Wig Hill Road	4	0.055	20	6,453	1994	2016	2016	F-05		20	1	PRIORITY 1 2017 - new base, tops, new curb
Waterhouse Lane	2	0.38	24	5,350	1995	2016	2016	J-04		15		upper rimming crack seal 2016
Bokum Road	1	0.88	20	10,325	2001	2016	2017	H-06		8	4	only a couple of spots to resurface
Marina View Drive	1	0.06	24	845	2009	2016	2017	L-05		2		PRIORITY 3
Meadow Lane	2	0.13	22	1,678	1990	2016	2017	J-02				chip seal with Denlar 2017
N Cedar Lake Road	4	1.25	20	14,667	2002	2016	2017	C-04				overlays 2017
North Main Street	3	0.39	22	5,034	2011	2016	2017	J-05		13	7	resurface with Goose Hill and water main
Straits Road	1	0.88	20	10,325	2011	2016	2017	J-06	1			bottom only 2017 - MAIN to PRIORITY
Sunset Avenue	1	0.09	20	1,056	1996	2016	2017	H-06				
Turkey Hill Road	4	1.76	20	20,651	2004	2016	2017	D-02		1	2	
Bailey Road	4	0.07	22	903	1997	2016	2018	D-05		5		
Bates Road	3	0.14	20	1,643	2008	2016	2018	H-05		3		chip seal 2017
Bishop Road	4	0.21	20	2,464	1997	2016	2018	D-05		2		
Brookside Road	4	0.09	24	1,267	1997	2016	2018	D-05		3		
David Road	4	0.06	24	845	1997	2016	2018	D-05			2	
Liberty Street	3	0.52	24	7,322	2006	2016	2018	H-05	1	8	2	
Main Street	1	0.49	30	8,624	1915	2016	2018	H-05		23	1	Main Street III 2018-19
Nehb Road	4	0.04	20	469	1997	2016	2018	D-05		5		
Old Depot Road	1	0.31	20	3,637	2007	2016	2018	K-05		5	1	
Parkers Point Road	2	0.26	26	3,966	2004	2016	2018	J-02		5		
Pleasant Street	3	0.52	25	7,627	2008	2016	2018	H-05		15	1+1 grate	
Deep Hollow Road	3	0.69	20	8,096	2006	2016	2019	G-04	3	3		part of road already repaved
East Liberty Street	2	0.42	20	4,928	2006	2016	2019	J-05		1	5	crack seal 2017 - BRIDGE and bank work
Gorham Road	1	0.09	20	1,056	2006	2016	2019	H-06		2		
Ostling Lane	1	0.07	20	821	2006	2016	2019	J-06				
Railroad Avenue	1	0.71	20	8,331	2006	2016	2019	K-05		8	2	

BOOK?

off piece

more out - give out

upset

2016 ROAD INVENTORY SUMMARY

Ridge Road	3	0.44	20	5,163	2014	2016	2019	H-05		8	1	
Spring Street	1	0.87	20	10,208	2006	2016	2019	H-06		27	3	
Wig Hill Road	3 & 4	1.76	22	22,716	2006	2016	2019	G-05	2	45	7	
Baker Road	5	0.67	20	7,861	2004	2016	2020	F-06		15	2	
Bartlewicz Road	4	0.21	20	2,464	2005	2016	2020	F-05		1	1	
Birch Street	4	0.06	20	704	2002	2016	2020	D-05				
Cedar Street	4	0.12	20	1,408	2002	2016	2020	D-05			1	
East Kings Highway	2	0.29	20	3,403	2006	2016	2020	K-04		1		
Goose Hill Road	2	1.84	20	21,589	2006	2016	2020	J-02		28	5	
Hazen Street	4	0.12	20	1,408	2007	2016	2020	D-05		6		
Johnson Road	3	0.08	20	939	2005	2016	2020	J-05				
Lake View Avenue	4	0.21	19	2,341	2007	2016	2020	D-05		4	2	
Laurel Street	4	0.15	20	1,760	2007	2016	2020	D-05			2	
Old County Road	3	0.6	20	7,040	2007	2016	2020	H-02		7	8	
Sypher Road	5	1.03	22	13,294	2005	2016	2020	B-08		1	2	
Butter Jones Road	5	0.60	20	7,040	2012	2016	2021	C-07			4	
Cedar Lake Road	4	1.53	20	17,952	1997	2016	2021	C-04	1	22	25	
Gilbert Hill Road	1	0.36	20	4,224	2009	2016	2021	K-06		10		
Grote Road	1	0.44	23	5,937	2006	2016	2021	K-05		8	1	
High Street	3	0.40	20	4,693	2009	2016	2021	J-05		14		
Jagger Lane	3	0.05	20	587	2007	2016	2021	J-05				
Pelton Hill Road	3	0.07	20	821	2007	2016	2021	J-05				
Pine Knoll Drive	5	0.42	24	5,914	1995	2016	2021	D-06		16		
Castle View Drive	2	0.62	26	9,457	2012	2016	2022	J-03		21		
Cross Road	5	0.62	20	7,275	2008	2016	2022	C-07		4	3	
Hickory Hill Drive	1	0.31	25	4,547	2012	2016	2022	J-06		11		
Hoop Pole Hill Road	5	1.48	20	17,365	2009	2016	2022	F-07	1 box culvert	15	5	
Kirtland Avenue	2	0.08	26	1,220	2012	2016	2022	K-03		3		
Maple Street	1	0.71	20	8,331	2011	2016	2022	J-06		11	5	
Prindle Lane					2014	2016	2022			15		
School Lane	1	0.11	20	1,291	2007	2016	2022	K-05		3		
Story Hill Road	2	0.48	20	5,632	2004	2016	2022	J-05		8		
Cedar Swamp Road	5	1.45	20	17,013	2016	2016	2024	E-08		2	2	
Dock Road	1	0.46	20	5,397	2014	2016	2024	K-04	1	4		

do bottom with Main Street III 2018-19

crack seal 2017

crack seal 2017

chip seal 2017

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2016 ROAD INVENTORY SUMMARY

	3	0.46	24	6,477	2014	2016	2024	H-03	15		crack seal 2017
High Field Lane	2	0.15	20	1,760	2008	2016	2025	K-04	1		
Kirtland Terrace	3	0.16	24	2,253	2014	2016	2026	H-05	5		crack seal 2017
Brooks Lane	1	0.16	21	1,971	2015	2016	2026	K-06	8		
Pratt Street											
West Wig Hill											
Totals:		31.655		4E+05					14	538	114
N Quarter Park									2		
Meeting House									2		
Town Office									4		
Elem. School									5		
Denlar (private)									4		
Total:									17		

**Capital Budget**  
updated 4/29/2020

Department	Capital Project Title	Capital Project #	Balance 3/31/2020	Proposed Transfers	Balance Authorized	Fiscal 2020-2021	Fiscal 2021-2022	Fiscal 2022-2023	Fiscal 2023-2024	Fiscal 2024-2025	Total
Board of Select.	Assigned	20-00-01-0000-007	\$165,736 *	-\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$736
Board of Select.	Cedar Lake Watershed	20-00-01-0000-042	\$15,065		\$1,065	\$8,000	\$8,000	\$6,000	\$8,000	\$8,000	\$55,065
Board of Select.	Town Hall - Computer Replacement	20-00-01-0000-092	\$11,463		\$11,463	\$22,000	\$20,000	\$20,000	\$22,000	\$22,000	\$117,463
Assessor	Revaluation	20-00-11-0000-010	\$23,000		\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$73,000
Public Works	Highway Equipment	20-00-30-0000-030	\$110,494		\$17,173	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$385,494
Infrastructure	Main Street Project	20-00-31-0000-048	\$206,212		\$206,212	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$426,212
Infrastructure	Energy Efficient Projects	20-00-31-0000-060	\$17,204		\$2,204	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$47,204
Infrastructure	Road/Sidewalk/Bridge Repairs	20-00-31-0000-446	\$172,533	\$162,000	\$172,533	\$38,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,372,533
Infrastructure	Maple Street Parking Lot & Walkway	20-00-31-0000-448	\$39,236		\$39,236	\$0	\$0	\$0	\$0	\$0	\$39,236
Infrastructure	North Quarter Park/Playground	20-00-31-0000-454	\$17,091		\$17,091	\$8,000	\$22,500	\$15,000	\$0	\$0	\$62,591
Infrastructure	Tree Removal	20-00-31-0000-456	\$30,316	\$3,000	\$30,316	\$67,000	\$70,000	\$70,000	\$30,000	\$30,000	\$300,316
Infrastructure	NRCS Matching Funds	20-00-31-0000-458	\$0		\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Infrastructure	Chester Creek Dredging	20-00-31-0000-460	\$0		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Buildings	Town Buildings - Repairs/Code Compliance	20-00-36-0000-055	\$153,231		\$140,884	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$328,231
Fire	Ambulance Replacement	20-00-42-0000-060	\$19,473		\$4,473	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$94,473
Fire	Truck Replacement	20-00-42-0000-062	\$501,473		\$0	\$60,000	\$65,000	\$70,000	\$75,000	\$75,000	\$846,473
Fire	Equipment Replacement	20-00-42-0000-235	\$41,437		\$41,436	\$35,000	\$45,000	\$45,000	\$45,000	\$45,000	\$256,437
Fire	Parking Lot	20-00-42-0000-XXX	\$0		\$0	\$0	\$20,000	\$25,000	\$25,000	\$10,000	\$80,000
School	Project Adventure	20-00-90-0000-058	\$10,000		\$10,000	\$0	\$15,000	\$12,000	\$0	\$0	\$37,000
School	Oil Tank Replacement	20-00-90-0000-062	\$77,225		\$42,225	\$20,000	\$0	\$0	\$0	\$0	\$97,225
School	Building Rehab & Enhancement	20-00-90-0000-090	\$20,000		\$0	\$20,000	\$10,000	\$13,000	\$13,000	\$0	\$76,000
		Total	\$1,631,189	\$0	\$736,311	\$478,000	\$698,000	\$705,500	\$645,500	\$617,500	\$4,775,689

\* Assumes pre-funding capital at \$162,000 from the general fund fiscal year 19/20 surplus