

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 10-08-90-1000-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
BOARDS OF EDUCATION							
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10-08-90-1000-901	REGION #4	3,862,947	3,859,223	4,082,279	4,382,279	300,000	7.35
10-08-90-1000-902	CHESTER ELEMENTARY SCHOOL	3,911,439	3,888,850	4,092,361	4,092,361	0	0.00
	TOTAL BOARDS OF EDUCATION	7,774,386	7,748,073	8,174,640	8,474,640	300,000	3.67