

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
RETIREMENT BOARD							
10-05-56-1000-106	OUTSIDE CLERICAL	150	150	200	200	0	0.00
10-05-56-1000-246	FIRE VOLUNTEER SERV AWARD PROJ	19,000	19,000	19,000	19,000	0	0.00
10-05-56-1000-365	OUTSIDE CONTRACTOR	13,825	13,825	16,000	16,000	0	0.00
10-05-56-1000-375	PENSION FUND	56,725	56,725	56,000	60,500	4,500	8.04
10-05-56-1000-395	PROFESSIONAL DEVELOPMENT	0	0	250	500	250	100.00
	TOTAL RETIREMENT BOARD	89,700	89,700	91,450	96,200	4,750	5.19

**Town Of Chester Retirement Board
Budget 2008/2009**

31-Jan-08

	Budget 2007-2008	Budget 2008-2009
10-05-56-1000-106 Outside Clerical	\$ 200.00	\$ 200.00
10-05-56-1000-246 Fire VSAP	\$ 19,000.00	\$ 19,000.00
10-05-56-1000-365 Outside Contractor	\$ 15,000.00	\$ 16,000.00
10-05-56-1000-375 Pension Fund	\$ 55,000.00	\$ 60,500.00
10-05-56-1000-395 Professional Development	\$ 500.00	\$ 500.00
RETIREMENT BOARD	\$ 89,700.00	\$ 96,200.00

NOTES:

- Outside Clerical 13 hours @ \$15/Hour
- Fire VSAP Per Actuary - \$18,944, estimated to be same as prior year
Direct payments to beneficiaries are subtracted from this amount
- Outside Contractor Actuarial Services - Estimate - \$14,500 [Milliman - per fee schedule]
Benefit Calculations - Estimate \$1,500
- Pension Fund Per Actuary - \$60,434, using "year ahead" basis
This budget amount is in addition to mandatory employee contributions
Direct payments to beneficiaries are subtracted from this amount
- Professional Development Meeting Expenses - \$500

10-05-56-1000 ~

Lynne -

Please use prior year budget for a start.

Thanx, Van