

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
HARBOR MANAGEMENT							
10-01-19-1000-106	OUTSIDE CLERICAL	900	707	750	900	150	20.00
10-01-19-1000-210	DUES	245	0	245	245	0	0.00
10-01-19-1000-365	OUTSIDE CONTRACTOR	0	0	0	0	0	0.00
10-01-19-1000-395	PROFESSIONAL DEVELOPMENT	105	0	105	105	0	0.00
	TOTAL HARBOR MANAGEMENT	1,250	707	1,100	1,250	150	13.64

Lynne Jacques

From: JOEL P SEVERANCE [jpseverance@snet.net]
Sent: Wednesday, February 11, 2009 1:12 PM
To: Lynne Jacques
Subject: Re: Budget 20092010

Here's my attempt at inserting the Harbor Management numbers. They are the same as last year.

Joel P. Severance, EMP
860.526.9750/575.5834



--- On **Mon, 1/5/09**, **Lynne Jacques** <LynneJacques@chesterct.org> wrote:
From: Lynne Jacques <LynneJacques@chesterct.org>
Subject: Budget 20092010
To: jpseverance@snet.net
Date: Monday, January 5, 2009, 10:33 AM

Town of Chester

BUDGET WORKSHEET - EXPENDITURES

GENERAL FUND

Budget Year: July 2009 thru June 2010

Account Number (5)	Account Name	Year	Last Year Next Year	Last Year Actual	This Year Budget	This Actual
		(1)	(2)	(3)	(4)	

HARBOR MANAGEMENT

Amount Requested

10-01-19-1000-106 OUTSIDE CLERICAL 900 900 707 750 532

10-01-19-1000-210 DUES 245 245 245

10-01-19-1000-365 OUTSIDE CONTRACTOR

10-01-19-1000-395 PROFESSIONAL DEV. 105 105 105

****TOTAL** HARBOR MANAGEMENT 1,250 1250**

707 1,100 532