

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
CONSERVATION COMMISSION							
10-01-18-1000-106	OUTSIDE CLERICAL	0	0	0	0	0	0.00
10-01-18-1000-210	DUES	50	45	50	50	0	0.00
10-01-18-1000-365	OUTSIDE CONTRACTOR	1,000	600	500	500	0	0.00
10-01-18-1000-395	PROFESSIONAL DEVELOPMENT	200	0	200	200	0	0.00
10-01-18-1000-485	SUPPLIES	400	0	400	400	0	0.00
	TOTAL CONSERVATION COMMISSION	1,650	645	1,150	1,150	0	0.00

CONSERVATION COMMISSION 2009 -2010 BUDGET REQUEST

10-01-18-1000-106 Outside Clerical:

\$0 The commission intends to continue to record its own minutes

10-01-18-1000-210 Dues:

\$50 Annual membership dues to the Connecticut Association of Conservation and Inland Wetlands Commissions.

10-01-18-1000-365 Outside Contractor:

\$500 The commission plans to continue work with the GIS technical staff person at CRERPA to develop the town's natural resources inventory and to prepare this inventory for 1) use by Chester town staff, boards and commissions in the town's GIS and 2) for "publication" on the town's web site. Some of this work has been accomplished and is ongoing as part of the updates to the town's Plan of Conservation and Development; however, it is anticipated that additional datasets will be acquired and will need to be processed for use.

10-01-18-1000-395 Professional Development:

\$200 Estimated cost for 2 members to attend 2 conferences - CACIWA Annual Meeting and Land Trust Service Bureau Annual Meeting @ \$50 registration per person. These statewide annual meetings provide valuable opportunities to meet with members of conservation commissions from across the state and to attend a variety of training workshops.

10-01-18-1000-485 Supplies

\$400 The commission plans to produce education materials for public distribution that will highlight and help build a Chester conservation ethic. Funds are requested to cover printing costs. The commission also will be hosting a number of public education forums and requests funds to provide refreshments for attendees..