

**Revenue
Fiscal Year 2007-2008**

Description	Actual 2005/2006	Budgeted 2006/2007	Approved 2007/2008
State of Connecticut - Education			
Education - ECS	\$593,041.00	\$610,177.00	\$628,482.00
Elementary School Transportation	\$6,760.00	\$7,615.00	\$7,524.00
Total State of Connecticut - Education	\$599,801.00	\$617,792.00	\$636,006.00
State of Connecticut - General Government			
Boat Registration	\$21,471.85	\$21,472.00	\$21,472.00
Elderly Tax Relief - Circuit Breaker	\$18,691.20	\$21,144.00	\$20,200.00
Gas Tax Refund	\$3,251.00	\$2,000.00	\$0.00
Judicial Fine Reimbursement	\$219.50	\$500.00	\$2,000.00
Bridge Construction Grant	\$214.50	\$0.00	\$0.00
School Bond Grant Principal	\$90,509.53	\$88,624.00	\$84,852.00
State Owned Property	\$13,543.13	\$13,839.00	\$12,704.00
Telecommunications	\$21,736.33	\$21,736.00	\$21,709.00
Veterans' Tax Exemption	\$2,485.52	\$0.00	\$2,200.00
Miscellaneous Grants	\$35,265.41	\$0.00	\$7,000.00
Local Capital Improvement Project	\$0.00	\$83,516.00	\$0.00
Manufacturing New Machine & Equipment	\$70,558.90	\$60,000.00	\$63,000.00
Mashantucket Pequot	\$20,727.51	\$22,988.00	\$18,405.00
Miscellaneous State Income	\$0.00	\$0.00	\$0.00
Road Construction Grant	\$0.00	\$0.00	\$0.00
Totally Disabled Exempt	\$265.44	\$0.00	\$0.00
Town Aid Road	\$84,257.00	\$84,255.00	\$71,340.00
Total State of Connecticut - General Government	\$383,196.82	\$420,074.00	\$324,882.00
Property Taxes			
Grand List Current Year	\$8,984,743.87	\$9,149,759.00	\$9,641,236.00
Prior Year Taxes	\$51,239.46	\$20,000.00	\$40,000.00
Interest and Fees	\$45,716.21	\$20,000.00	\$30,000.00
Tax Warrants	\$915.35	\$500.00	\$500.00
Total Property Taxes	\$9,082,614.89	\$9,190,259.00	\$9,711,736.00
Licenses and Permits			
Aircraft Registration	\$14,340.00	\$14,000.00	\$13,500.00
Environmental Fund	\$1,290.00	\$2,500.00	\$1,560.00
Fire Marshal Permits	\$450.00	\$650.00	\$450.00
Dog Licenses	\$2,377.00	\$2,200.00	\$2,400.00
Building Permits	\$75,171.03	\$60,000.00	\$75,000.00
Pistol Permit	\$210.00	\$140.00	\$200.00
Inland Wetland Permits	\$0.00	\$600.00	\$1,300.00
Solicitors' License	\$80.00	\$80.00	\$80.00
Planning and Zoning Permits	\$9,352.25	\$5,000.00	\$8,000.00
Raffle Permits	\$50.00	\$50.00	\$50.00
Sanitation Permits	\$6,166.00	\$4,000.00	\$3,000.00
Zoning Board of Appeals Permits	\$125.00	\$500.00	\$500.00
Total Licenses and Permits	\$109,611.28	\$89,720.00	\$106,040.00
Local Revenues			
Ambulance	\$120,000.00	\$120,000.00	\$120,000.00
Bids	\$0.00	\$100.00	\$0.00
Education Tuition	\$23,470.00	\$24,594.00	\$24,594.00
Interest	\$115,766.21	\$70,000.00	\$150,000.00
Capital Reserve Allocation	\$370,726.00	\$0.00	\$0.00
Police: Other	\$6,792.25	\$0.00	\$7,000.00
Conveyance Tax	\$80,880.34	\$55,000.00	\$29,751.00

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Parking Violations	\$1,289.90	\$1,500.00	\$0.00
Park & Recreation Passes - Cedar Lake	\$7,688.00	\$7,500.00	\$7,800.00
Park & Recreation Passes - Other	\$13,190.00	\$14,025.00	\$15,610.00
Town Clerk Fees	\$41,212.50	\$40,000.00	\$37,071.00
Library Fines	\$2,453.55	\$2,400.00	\$2,500.00
Pension Fund	\$0.00	\$0.00	\$0.00
Farmland Preservation	\$2,199.00	\$0.00	\$0.00
WPCA	\$1,948.00	\$2,023.00	\$2,023.00
Rental - Cedar Lake Shack	\$600.00	\$600.00	\$600.00
Rental - Meeting House/Community Center	\$2,695.00	\$3,000.00	\$2,000.00
Rental - 203 Middlesex Avenue	\$67,239.56	\$65,990.00	\$65,990.00
Rental - 20 Water Street	\$4,680.00	\$4,680.00	\$4,680.00
Donations	\$300.00	\$0.00	\$0.00
Miscellaneous Income	\$7,086.07	\$0.00	\$0.00
Coin Telephone	\$6.05	\$0.00	\$0.00
Copier - Library	\$410.10	\$300.00	\$400.00
Copier - Assessor	\$1,165.65	\$800.00	\$1,200.00
Sale - Obsolete Items	\$0.00	\$0.00	\$0.00
Total Local Revenues	\$871,798.18	\$412,512.00	\$471,219.00
Designated from General Fund Balance	\$0.00	\$393,218.00	\$253,837.00
Grand Total	\$11,047,022.17	\$11,123,575.00	\$11,503,720.00