

**Expenditures
Fiscal Year 2007-2008**

	Actual	Adjusted	Approved
Description	2005/2006	Budget 2006/2007	Budget 2007/2008
General Government			
Board of Selectmen	\$100,319.54	\$95,929.00	\$101,912.00
Finance	\$68,591.87	\$73,615.00	\$96,561.00
Revenue Refund	\$4,633.31	\$9,200.00	\$11,000.00
Town Office Operations	\$51,654.57	\$50,257.00	\$81,312.00
Town Clerk	\$65,034.82	\$68,389.00	\$77,457.00
Probate	\$2,393.60	\$2,650.00	\$2,650.00
Treasurer	\$13,441.46	\$14,298.00	\$16,037.00
Tax Collector	\$51,286.55	\$54,388.00	\$51,477.00
Assessor	\$84,823.52	\$98,462.00	\$103,215.00
Board of Assessment Appeal	\$427.04	\$750.00	\$750.00
Board of Finance	\$17,765.06	\$19,600.00	\$18,000.00
Registrar of Voters	\$7,777.40	\$8,717.00	\$10,149.00
Building Department	\$19,058.67	\$27,269.00	\$30,013.00
Conservation Commission	\$1,428.75	\$1,450.00	\$1,650.00
Harbor Management	\$253.50	\$1,222.00	\$1,250.00
Planning and Zoning Commission	\$19,487.65	\$31,675.80	\$50,656.00
Inland Wetlands	\$9,109.71	\$10,255.00	\$10,985.00
Zoning Board of Appeals	\$619.87	\$2,275.00	\$2,275.00
Economic Development Commission	\$1,162.50	\$3,280.00	\$2,700.00
Park and Recreation Commission	\$73,133.52	\$78,693.00	\$97,866.00
Library	\$81,239.28	\$88,871.00	\$105,354.00
Total General Government	\$673,642.19	\$741,245.80	\$873,269.00
Public Works			
Highway	\$834,048.24	\$913,452.00	\$670,111.00
Building and Grounds	\$147,536.71	\$155,110.00	\$157,410.00
Municipal Services	\$149,330.06	\$145,160.00	\$159,384.00
Total Public Works	\$1,130,915.01	\$1,213,722.00	\$986,905.00
Public Safety			
Fire Protection	\$202,540.73	\$222,460.00	\$225,263.00
Police Protection	\$154,602.05	\$156,219.00	\$181,577.00
Safety Services	\$146,162.67	\$133,647.00	\$159,722.00
Animal Control	\$15,898.54	\$17,361.00	\$18,631.00
Total Public Safety	\$519,203.99	\$529,687.00	\$585,193.00
Health and Welfare			
Health Services	\$30,610.00	\$31,500.00	\$31,500.00
Sanitation Department	\$15,933.05	\$16,899.00	\$17,821.00
Human Services Department	\$69,643.52	\$68,872.00	\$71,652.00
Total Health and Welfare	\$116,186.57	\$117,271.00	\$120,973.00
Miscellaneous			
Employee Benefits	\$344,132.62	\$387,930.00	\$314,900.00
Retirement Board	\$120,140.01	\$83,200.00	\$89,700.00
Municipal Insurance	\$93,694.00	\$98,055.00	\$85,940.00
Payments to Organization	\$11,919.00	\$16,624.00	\$16,589.00
Bond/Interest	\$485,390.00	\$468,765.00	\$447,365.00
Total Miscellaneous	\$1,055,275.63	\$1,054,574.00	\$954,494.00
Reserve Funds			
Capital Reserve Fund	\$112,050.00	\$149,188.00	\$118,500.00
Contingency Account	\$36,710.17	\$79,891.20	\$90,000.00
Total Reserve Funds	\$148,760.17	\$229,079.20	\$208,500.00
Education			
Chester Elementary School	\$3,513,616.81	\$3,725,509.00	\$3,911,439.00
Regional School District #4	\$3,531,483.98	\$3,512,487.00	\$3,862,947.00
Total Education	\$7,045,100.79	\$7,237,996.00	\$7,774,386.00
Grand Total	\$10,689,084.35	\$11,123,575.00	\$11,503,720.00