TOWN OF CHESTER, CONNECTICUT BOARD OF FINANCE REGULAR MEETING Thursday, April 20, 2023 Community Room Chester Town Hall and via TEAMS

CALL TO ORDER

Chairman O'Hare called the meeting to order at 7:00 p.m. In attendance included: John O'Hare, Deb Vilcheck, Bill Bernhart, Andrew Gardner, Steve Cline, seated as alternates: John Chillock, Roger Labrecque and Michael Jordan.

APPROVAL OF MINUTES -

Andrew Gardener made a motion to approve the minutes from the 3/22/23 meeting as amended. Deb Vilcheck seconded the motion. The motion passed unanimously.

Note that John Chillock was in attendance at the meeting.

CHAIRMAN'S REPORT

John thanked the Board members for their due diligence during the budget process. He encouraged board members to contact the appropriate individuals to ensure that they are on the ballot at the November election.

An Assistant Treasurer has been appointed by the BOS.

SELECTMAN'S REPORT – None.

FINANCE

The CES surplus was unusually high; however, Chester will realize a substantial ADM increase in the next budget cycle.

Public Works will realize a surplus in the snow removal account. These funds may be repurposed.

Increases in Revenue:

- Building permits
- Ambulance
- Interest
- CES tuition

<u>Increases in Expenses</u>

- Legal fees Charter Commission
- Assessor increased hours

Additional budget reports included in the Board packet were discussed.

ARPA RECONCILATION

The BOF reviewed the status of the ARPA funds and the potential re-allocation of funds allocated but not spent (Social Services).

<u>AUDIENCE OF CITIZENS</u> – None.

ADJOURNMENT

Andrew Gardner made a motion to adjourn the meeting at 7:26 p.m. The motion was seconded and passed unanimously.

Respectfully Submitted,

Suzanne Helchowski Clerk